



**North Carolina Department of Health and Human Services
Division of Aging and Adult Services**

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Michael F. Easley, Governor
Dempsey Benton, Secretary

Dennis W. Streets
Director

DAAS Administrative Letter No. 08-03

To: County Managers
Subject: SFY 06-07 County Aging Services Data and SFY 08-09 County Budget Instructions
Date: February 14, 2008

Enclosed, please find the SFY 06-07 County Data Packet that is to be provided to the lead planning agency for the Home and Community Care Block Grant in the county by March 1.

The SFY 08-09 Home and Community Care Block Grant (HCCBG) Budget Instructions, along with HCCBG formats will be available during the week of February 18 through the Division's website at www.ncdhhs.gov/aging. In the website, access *County Budget Instructions for the Home and Community Care Block Grant* under the Topic Index. HCCBG instructions are unchanged from last year. Emphasis is continuing to be placed on cost development for services. Service providers must provide lead agencies with service cost computation worksheets and labor distribution schedules along with their service summaries, as specified on page 16 of the HCCBG Budget Instructions.

SFY 08-09 Service Allocations

The President signed the FY 08 federal budget at the end of December. The Administration on Aging is advising the Division that they expect to award FY 08 Older Americans Act funding to states during the 3rd week of February. Until the new HCCBG allocations are received, SFY 07-08 funding will be a satisfactory planning estimate for next year.

Please contact your area agency on aging director with any questions concerning the Home and Community Care Block Grant.

Sincerely,

A handwritten signature in cursive script that reads "Dennis W. Streets".

Dennis W. Streets, Director
Division of Aging and Adult Services
DWS/ghc

Attachment

cc:

Area Agency on Aging Directors
County Dept. of Health Directors (Letter)
County Dept. of Social Services Directors (Letter)

Chairs, County Board of Commissioners (Letter)
Local Aging Services Providers (Letter)
DAAS Staff